

RESOLUTION NO. 21-41

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF FIRESTONE, COLORADO, PRESCRIBING THE TOWN OF FIRESTONE'S WATER RATES, FEES, TOLLS AND CHARGES AND STORAGE AND INFRASTRUCTURE INVESTMENT FEES

WHEREAS, the Town of Firestone ("Town") for administrative efficiency desires to consolidate its water resource and services rates, fees, tolls and charges in one resolution; and

WHEREAS, the Town, which operates a municipal water facility and Central Weld County Water District ("CWCWD") are parties to various intergovernmental agreements concerning the provision of water service and facilities to the Town; and

WHEREAS, pursuant to such intergovernmental agreements, CWCWD from time to time increases its charges regarding its provision of water services to the Town; and

WHEREAS, after review and analysis of the costs of operating and maintaining the Town's water system, including completion of a water rate study and an analysis of capital needs, and in consideration of applicable CWCWD increases and increases in the costs of operating, maintaining and improving the Town's water system, the Board of Trustees has determined that increases in the Town's water system rates, fees, tolls and charges are necessary; and

WHEREAS, the Town's current water tap fees and monthly water rates do not adequately provide for the capital needs and operations of the Town's water system; and

WHEREAS, the Board of Trustees thus desires to increase certain rates, fees, tolls and charges regarding the provision of Town water services and water usage; and

WHEREAS, the Town's determination of Native Water Dedication Credits pursuant to the Town's Native Water Dedication Policy includes storage and delivery system development costs which it seeks to recover through the enactment of storage and infrastructure investment fees.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF FIRESTONE, COLORADO:

Section 1. Water rates and charges. The following monthly rates and charges shall be imposed for water received from the Town of Firestone water system:

Meter Size	Residential Base Rate Charge	Non-Residential Base Rate Charge*	Water Included in Rate (Gallons)
5/8"	\$ 30.91	\$ 30.91	-0-
3/4"	47.40	47.40	-0-
1"	78.30	78.30	-0-
1-1/2"	154.52	154.52	-0-
2"	249.30	249.30	-0-
3"	-	465.63	-0-
6"	-	1,841.10	-0-

*Non-Residential accounts include Commercial, Industrial, Irrigation, Mobile Home Parks and Multi-Family

Water Charge Per 1,000 Gallons

Customer Type	Gallons	Rate
Commercial & Industrial	All usage	\$ 4.54
Irrigation Only	All usage	\$ 6.91
Mobile Home Parks	All usage	\$ 5.56
Multi-Family	All usage	\$ 4.54

Out-of-Town Rates Base rates and gallon charges for any out-of-town service shall be two times the in-Town rates and charges.

Water Charge Per 1,000 Gallons

Gallons	Rate
Residential	
0-5,000	\$ 2.92
5,001-20,000	\$ 5.16
20,001-40,000	\$ 8.25
Above 40,000	\$ 10.31

Section 2. Connection, Capital Investment and Repair Fees. The following connection and capital investment and repair fees shall be imposed, except that the Town of Firestone shall not be required to pay such connection fees for irrigation sprinkler systems for any public parks, rights-of-way, open space, or medians, or any facility developed, owned or paid for by the Town.

Meter Size	Total
5/8"	\$ 12,800
3/4"	\$ 19,200
1"	\$ 32,000
1-1/2"	\$ 66,000
2"	\$ 106,400

Connection and capital investment and repair fees as well as any other fees for taps requiring a meter larger than 2” shall be determined by the Board of Trustees on an individual basis considering such factors as type of use, contemplated volume demand for water, effect on the entire water system in the Town, connection and capital investment fees imposed by CWCWD, and all other factors relevant to the application. All taps requiring a meter larger than 2” and all taps applied for where the service requested is outside of the Town limits shall be by contract with the Board of Trustees. Out-of-town taps of 2” or less shall be charged fees at two times the amount of in-Town fees.

Section 3. Construction Hydrant Meter Rental Terms. The following fees shall be imposed for hydrant meters supplied by the Town for construction water use. A Hydrant Connection Permit must be obtained from the Town Clerk prior to any water being used from any fire hydrant. Such permit shall be valid for a period not to exceed 6 months.

Deposit	\$ 3,200.00 per meter
Administration Fee	\$ 25.00 per permit
Meter Rental	\$ 4.00 per day
Late Charge	\$ 5.00 per day
Water Usage Rate	\$ 4.54 per 1,000 gallons

Section 4. Meter & Yoke Fees. The following fees shall be imposed for Meter and Yoke assemblies installed by the Town for new service connections; such fees for taps requiring a meter larger than 2” shall be as set by contract with the Board of Trustees:

<u>Meter Tap Size</u>	<u>Administrative Fee</u>	<u>Meter & Yoke Cost</u>	<u>Total Meter & Yoke Fee</u>
5/8”	\$ 25.00	\$ 1,097.47	\$ 1,122.47
3/4”	25.00	1,168.38	1,193.38
1”	25.00	1,531.17	1,556.17
1-1/2” Commercial	25.00	3,680.04	3,705.04
1-1/2” Irrigation	25.00	2,676.48	2,701.48
2” Commercial	25.00	5,155.49	5,180.49
2” Irrigation	25.00	3,366.46	3,391.46

Section 5. Native Water Dedication Agreement Storage and Infrastructure Fees. The following fees shall be established for Native Water Dedication Agreements.

Ditch	Storage Multiplier	Storage Fee, per acre-foot of credit	Infrastructure Fee, per acre-foot credit	Total Storage and Infrastructure Investment Fee, per acre-foot credit
Lower Boulder Preferred	1.45	\$ 16,100	\$ 1,400	\$ 17,500

Lower Boulder Common	2.0	\$ 22,200	\$ 1,400	\$ 23,600
Coal Ridge	1.45	\$ 16,100	\$ 1,400	\$ 17,500
Godding	1.45	\$ 16,100	\$ 1,400	\$ 17,500
Rural	1.45	\$ 16,100	\$ 1,400	\$ 17,500
Last Chance	1.45	\$ 16,100	\$ 1,400	\$ 17,500

Section 6. This Resolution shall take effect on May 1, 2021 and at such date all other resolutions addressing the Town's water rates, fees, tolls and charges set forth herein shall be repealed in their entirety

INTRODUCED, READ AND ADOPTED this 14th day of April, 2021.

TOWN OF FIRESTONE, COLORADO



Bobbi Sindelar
 Bobbi Sindelar, Mayor

ATTEST:

Jessica Koenig
 Jessica Koenig, CMC, Town Clerk

APPROVED AS TO FORM:

William P. Hayashi
 William P. Hayashi, Town Attorney