

RESOLUTION NO. 23-11

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF FIRESTONE, COLORADO, PRESCRIBING THE TOWN OF FIRESTONE'S WATER RATES, FEES, TOLLS AND CHARGES AND STORAGE AND INFRASTRUCTURE INVESTMENT FEES

WHEREAS, the Town of Firestone ("Town") for administrative efficiency by Resolution No. 22-117 consolidated its water rates, fees, tolls and charges and storage and infrastructure investment fees in one resolution; and

WHEREAS, the Town, which operates a municipal water facility and Central Weld County Water District ("CWCWD") are parties to various intergovernmental agreements concerning the provision of water service and facilities to the Town; and

WHEREAS, pursuant to such intergovernmental agreements, CWCWD from time to time increases its charges regarding its provision of water services to the Town; and

WHEREAS, effective November 1, 2022, CWCWD implemented increases in the amount of eighteen percent per annum for the water rates and charges and tap fees which it imposes upon the Town; and

WHEREAS, to ensure that the Town in a fiscally responsible manner can continue to meet its operational and capital needs for its water delivery systems the Town must increase in an amount equal to that imposed by CWCWD the water rates and charges and tap fees in the amounts set forth in Section 1, Section 2, and Section 3, (Water Usage Rate) in this resolution; and

WHEREAS, upon completion of the determination of the Towns water capital needs and operational costs and storage and delivery system development costs the Town established water rates, fees, tolls, and charges and storage and investment fees which were set forth in Resolution No. 22- 117, which was adopted by the Board of Trustees on October 26, 2022; and

WHEREAS , to ensure that all such rates, fees, tolls and charges and storage and investment fees remain reasonably related to the Town's costs staff has examined all those set forth in Resolution No. 22-117 and recommends but two amendments which is to increase the construction hydrant meter rental deposit set forth in Section 3 from \$4,200.00 to \$5,350.00 per meter and to adjust the Meter Fees set forth in Section 4.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF FIRESTONE, COLORADO:

Section 1. Water rates and charges. The following monthly rates and charges shall be imposed for water received from the Town of Firestone water system:

Meter Size	Residential Base Rate Charge	Non-Residential Base Rate Charge*	Water Included in Rate (Gallons)
5/8"	\$ 39.40	\$ 39.40	-0-
3/4"	\$ 60.41	\$ 60.41	-0-
1"	\$ 99.78	\$ 99.78	-0-
1-1/2"	\$ 196.92	\$ 196.92	-0-
2"	\$ 317.71	\$ 317.71	-0-
3"	\$ 593.40	\$ 593.40	-0-
6"	\$ 2,346.30	\$ 2,346.30	-0-

*Non-Residential accounts include Commercial, Industrial, Irrigation, Mobile Home Parks and Multi-Family

Water Charge Per 1,000 Gallons

Customer Type	Gallons	Rate
Commercial & Industrial	All usage	\$ 5.79
Irrigation Only	All usage	\$ 8.80
Mobile Home Parks	All usage	\$ 7.09
Multi-Family	All usage	\$ 5.78

Out -of-Town Rates Base rates and gallon charges for any out-of-town service shall be two times the in-Town rates and charges.

Water Charge Per 1,000 Gallons	
Gallons	Rate
Residential	
0-5,000	\$ 3.73
5,001-20,000	\$ 6.57
20,001-40,000	\$ 10.52
Above 40,000	\$ 13.14

Section 2. Connection, Capital Investment and Repair Fees. The following connection and capital investment and repair fees shall be imposed, except that the Town of Firestone shall not be required to pay such connection fees for irrigation sprinkler systems for any public parks, rights-of-way, open space, or medians, or any facility developed, owned or paid for by the Town.

Meter	
Size	Total
5/8"	\$ 14,800
3/4"	\$ 22,200
1"	\$ 37,000
1-1/2"	\$ 76,000
2"	\$ 122,400

Connection and capital investment and repair fees as well as any other fees for taps requiring a meter larger than 2" shall be determined by the Board of Trustees on an individual basis considering such factors as type of use, contemplated volume demand for water, effect on the entire water system in the Town, connection and capital investment fees imposed by CWCWD, and all other factors relevant to the application. All taps requiring a meter larger than 2" and all taps applied for where the service requested is outside of the Town limits shall be by contract with the Board of Trustees. Out-of-town taps of 2" or less shall be charged fees at two times the amount of in-Town fees.

Section 3. Construction Hydrant Meter Rental Terms. The following fees shall be imposed for hydrant meters supplied by the Town for construction water use. A Hydrant Connection Permit must be obtained from the Town Clerk prior to any water being used from any fire hydrant. Such permit shall be valid for a period not to exceed 6 months.

Deposit	\$ 5,350.00 per meter
Administration Fee	\$ 25.00 per permit
Meter Rental	\$ 4.00 per day
Late Charge	\$ 5.00 per day
Water Usage Rate	\$ 5.79 per 1,000 gallons

Section 4. Meter Fees. The following fees shall be imposed for Meter assemblies installed by the Town for new service connections; such fees for taps requiring a meter larger than 2" shall be as set by contract with the Board of Trustees:

<u>Meter Tap Size</u>	<u>Administrative Fee</u>	<u>Meter Cost</u>	<u>Total Meter Fee</u>
5/8"	\$ 25.00	\$ 640.74	\$ 665.74
3/4"	25.00	662.17	687.17
1"	25.00	873.15	898.15
1-1/2" Commercial	25.00	1,916.64	1,941.64
1-1/2" Irrigation	25.00	1,919.68	1,944.68
2" Commercial	25.00	2,179.20	2,204.20
2" Irrigation	25.00	2,197.56	2,222.56

Section 5. Native Water Dedication Agreement Storage and Infrastructure Fees. The following fees shall be established for Native Water Dedication Agreements.

Ditch	Storage Multiplier	Storage Fee, per acre-foot of credit	Infrastructure Fee, per acre-foot of credit	Total Storage and Infrastructure Investment Fee, per acre-foot of credit
Lower Boulder Preferred	1.45	\$16,100.00	\$1,400.00	\$17,500.00
Lower Boulder Common	2.00	\$22,200.00	\$1,400.00	\$23,600.00
Coal Ridge	1.45	\$16,100.00	\$1,400.00	\$17,500.00
Godding	1.45	\$16,100.00	\$1,400.00	\$17,500.00
Rural	1.45	\$16,100.00	\$1,400.00	\$17,500.00
Last Chance	1.45	\$16,100.00	\$1,400.00	\$17,500.00

Section 6. This Resolution shall take effect on January 12, 2023 and upon such date all prior resolutions addressing the Town’s water rates, fees, tolls and charges and storage and infrastructure investment fees set forth herein shall be repealed in their entirety.

INTRODUCED, READ AND ADOPTED this 11th day of January, 2023.

TOWN OF FIRESTONE, COLORADO

Drew Alan Peterson, Mayor

ATTEST:

Kristi Bashor, Town Clerk



APPROVED AS TO FORM:

William P. Hayashi, Town Attorney